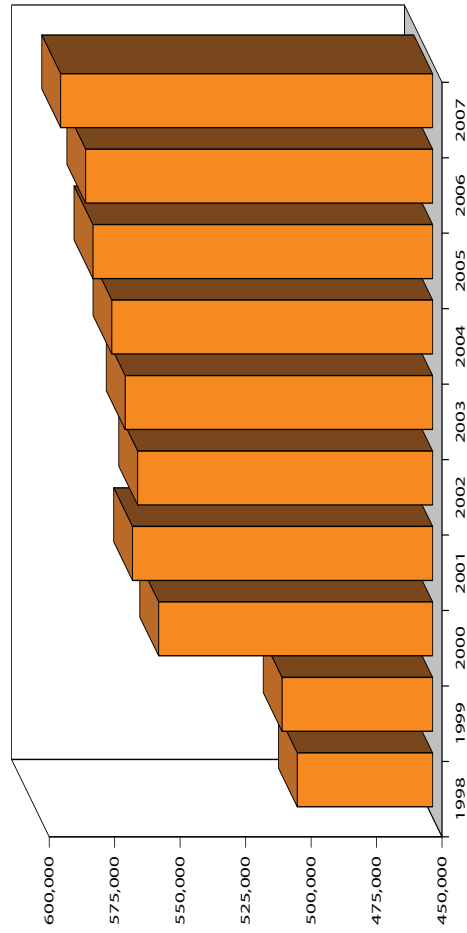


### Demographic and Economic Statistics

Last Ten Calendar Years

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Population	501,700	507,500	554,636	564,606	562,657	567,431	572,526	579,744	582,474	592,052
Personal income (expressed in millions)	\$ 17,852	\$ 19,247	\$ 21,746	\$ 23,535	\$ 23,729	\$ 24,239	\$ 25,551	\$ 26,622	\$ 28,902	n/a
Per capita personal income	\$ 35,583	\$ 37,925	\$ 39,208	\$ 41,684	\$ 42,173	\$ 42,717	\$ 44,629	\$ 45,920	\$ 50,193	n/a
School enrollment	68,893	69,776	70,956	72,437	72,617	72,489	72,901	73,018	73,399	73,873
Unemployment rate	4.10%	3.10%	3.00%	3.50%	5.90%	6.00%	5.60%	5.00%	4.30%	3.90%

City and County of Denver Population



Source: Bureau of Economic Analysis  
 Denver Public Schools  
 U.S. Department of Commerce

### Principal Employers

Current Year and Seven Years Ago

	2007			2000		
	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
City and County of Denver	11,602	1	3.3%	11,418	1	3.0%
Denver Public School District #1	9,298	2	2.6%	9,523	2	2.5%
State of Colorado Central Payroll	9,183	3	2.6%	9,061	4	2.3%
U. S. D. A. National Finance Center	8,833	4	2.5%	5,782	6	1.5%
University of Colorado	6,060	5	1.7%	6,495	5	1.7%
United Airlines, Inc.	5,455	6	1.5%	9,136	3	2.4%
Frontier Airlines	4,171	7	1.2%	-	-	-
Denver Health and Hospital Authority	3,982	8	1.1%	-	-	-
HealthOne of Denver	3,199	9	0.9%	3,269	10	0.8%
King Soopers	2,509	10	0.7%	-	-	-
Accounting Service Center (Postal Service)	-	-	-	4,870	7	1.3%
Qwest Corporation	-	-	-	4,117	8	1.1%
Exempla, Inc.	-	-	-	3,903	9	1.0%
<b>Total</b>	<b>64,292</b>		<b>18.1%</b>	<b>67,574</b>		<b>17.6%</b>

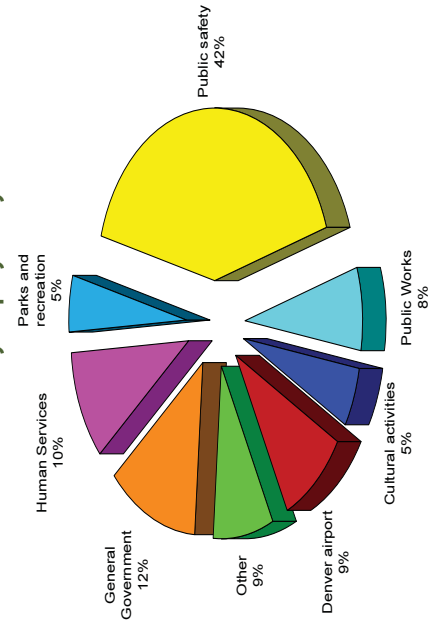
Source: Based on 2007 and 2000 Occupational Privilege Tax Remitters.

### Full-Time Equivalent City Government Employees by Function

Last Ten Fiscal Years (dollars in thousands)

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
General Government	1,060	1,199	1,176	1,245	1,242	1,132	1,174	1,216	1,319	1,309
Public safety	4,164	4,084	4,152	4,221	4,082	4,057	4,070	4,128	3,452	4,303
Public Works	783	786	789	858	851	801	810	779	778	804
Human Services	1,226	1,063	1,045	1,121	1,093	1,017	887	897	990	1,060
Health	116	119	120	126	119	121	122	126	115	120
Parks and recreation	832	579	593	610	634	594	576	547	544	548
Cultural activities	892	612	567	604	585	546	539	552	545	575
Community development	199	253	262	273	268	255	235	229	229	225
Economic opportunity	85	74	80	105	107	126	134	165	151	226
Wastewater management	246	245	241	250	259	262	261	251	247	255
Denver airport system	833	839	845	872	877	896	910	924	948	990
Environmental services	16	21	19	17	21	21	19	20	20	26
Golf course	48	46	48	43	42	43	41	44	40	44
<b>Total</b>	<b>10,500</b>	<b>9,920</b>	<b>9,937</b>	<b>10,345</b>	<b>10,180</b>	<b>9,871</b>	<b>9,778</b>	<b>9,878</b>	<b>9,378</b>	<b>10,485</b>

2007 Full-Time City Employees by Function



Source: Denver Controller's Office