

Operating Indicators by Function

Last Two Fiscal Years

| | 2007 | 2006 |
|---|------------|------------|
| Police | | |
| Physical arrests | 75,312 | 73,668 |
| Traffic violations | 119,336 | 117,855 |
| Fire | | |
| Emergency responses | 91,838 | 80,418 |
| Fires extinguished | 690 | 530 |
| Inspections | 23,946 | 23,134 |
| Sheriff | | |
| Average daily population | 2,412 | 2,475 |
| Number of jails | 2 | 2 |
| Public works | | |
| Parking tickets issued | 585,290 | 578,547 |
| Recyclables collected (tons) | 26,550 | 21,760 |
| Refuse collected (tons) | 231,956 | 234,059 |
| Other public works | | |
| Alleys paved (square yards) | 74,887 | 117,611 |
| Potholes repaired (tons of asphalt) | 4,273 | 3,943 |
| Street resurfacing (square yards) | 549,260 | 624,609 |
| Human services | | |
| Family Medicaid Application for Denver clients | 13,747 | 13,247 |
| Community development | | |
| Permits issued | 52,184 | 52,958 |
| Economic opportunity | | |
| Low income affordable housing units created | 30 | 261 |
| Percent of job seekers entering employment | 61.84% | 59.70% |
| Parks and recreation | | |
| Admissions | 618,796 | 629,270 |
| Memberships | 39,708 | 33,513 |
| Library | | |
| Total volumes borrowed | 9,517,573 | 9,244,353 |
| Volumes in collection | 2,436,793 | 2,455,965 |
| Wastewater | | |
| Average daily sewage treatment (thousands of gallons) | 59,945 | 70,226 |
| Denver airport system | | |
| Passenger air traffic | 49,800,000 | 47,000,000 |
| Excise and Licenses | | |
| Number of business license transactions | 62,839 | 59,212 |

Source: Denver Department of Safety, Fire and Police
 Denver Water Board
 Denver Controller's Office
 Denver Public Schools
 Denver Department of Parks and Recreation
 Denver Building Inspection Division

Denver Theatres and Arenas Division
 Denver Assessment Division
 Denver Museum of Nature and Science
 Denver Regional Council of Governments
 Colorado Department of Labor Statistics

Denver Zoological Foundation
 Denver Art Museum
 Denver Public Library
 Bureau of Economic Analysis
 U.S. Department of Commerce

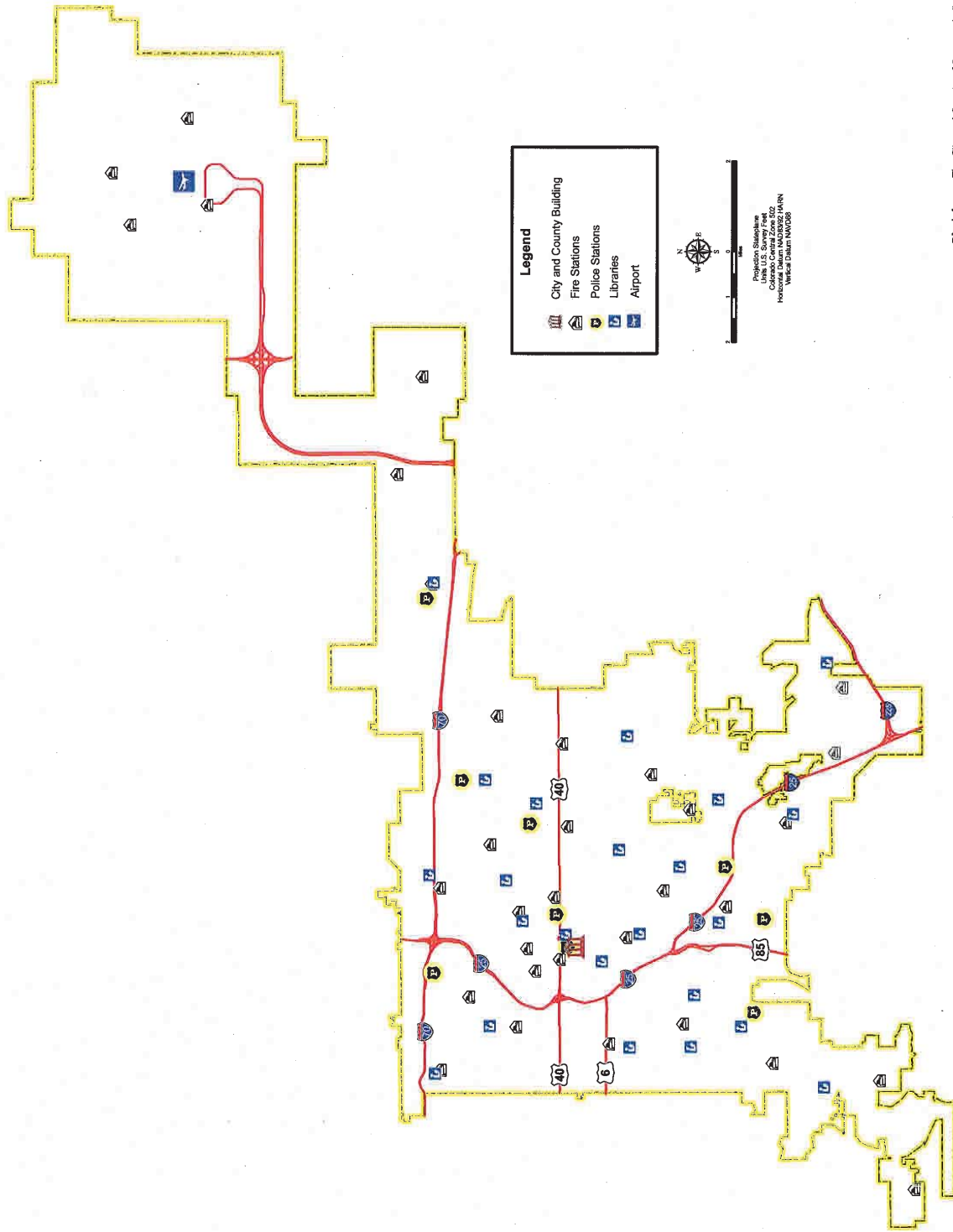
Capital Asset Statistics

Last Two Fiscal Years

| | 2007 | 2006 |
|---|---------|---------|
| Fire | | |
| Number of engines/trucks | 39/23 | 39/23 |
| Number of stations | 33 | 33 |
| Police | | |
| Number of marked/unmarked vehicles | 313/101 | 314/78 |
| Number of stations | 6 | 6 |
| Public works | | |
| Bridges (major/minor) | 288/177 | 287/175 |
| Alleys | | |
| paved | 4,340 | 4,216 |
| unpaved | 791 | 915 |
| Streets (centerline miles) | 1,949 | 1,868 |
| Traffic signals | 1,255 | 1,249 |
| Parks and recreation | | |
| Acreage | 19,832 | 19,000 |
| Golf courses | 7 | 7 |
| Mountain acreage | 14,131 | 14,000 |
| Number of parks (includes mountain parks) | 399 | 397 |
| Parkways (miles) | 100 | 100 |
| Athletic fields/lighted | 324/28 | 329/27 |
| Recreation centers | 29 | 29 |
| Swimming pools | 28 | 28 |
| Tennis courts/lighted | 140/67 | 140/67 |
| Cultural activities | | |
| Concert venues | 7 | 7 |
| Public libraries | 23 | 23 |
| Wastewater | | |
| Sanitary sewers (miles) | 1,875 | 1,872 |
| Storm sewers (miles) | 985 | 966 |
| Treatment capacity (millions of gallons) | 18,888 | 18,888 |
| Denver airport system | | |
| Acreage | 33,800 | 33,800 |
| Number of runways | 6 | 6 |
| Seating Capacities | | |
| Boettcher Concert Hall | 2,679 | 2,679 |
| Colorado Convention Center | 20,000 | 20,000 |
| Denver Auditorium Theatre | 2,245 | 2,245 |
| Denver Coliseum | 11,500 | 11,500 |
| Ellie Caulkins Opera House | 2,225 | 2,225 |
| Red Rocks Amphitheater | 9,450 | 9,450 |
| Temple Hoyne Buell Theatre | 2,844 | 2,844 |

Source: *Denver Department of Safety, Fire and Police*
Denver Controller's Office
Denver Department of Parks and Recreation
Denver Department of Public Works
Denver Theatres and Arenas Division
Denver Public Library

City and County of Denver



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